

THE VINES UNITING CHURCH

FINANCE REPORT

For this first nine months of this year there is a SURPLUS of \$13,641.01.

INCOME:

Offering Income:

The Offering Income for the period 1st January - 30th September 2021 was \$17,522.16 less than Budget Estimates. For the first three months of the new Planned Giving Program , the weekly average was \$1,975.92 as compared to the January - June weekly average of \$1,974.10.

The Offering Income weekly average for September was only \$1,941. This result is disappointing given that the August weekly average was \$2,083.

EXPENDITURE:

Total Ministerial Charges:

The savings of the Ministerial Stipend for the period January - September 2021 was \$28,485.85. The savings in September were \$3,532.86.

SUMMARY:

Excluding the Offering Income and Ministerial Charges, for the nine months of this year, the other Income has been \$3,894.23 less than Budget Estimates Whilst Expenditure has been \$7,618.16 less than Budget Estimates

The above details indicate that some Budget Estimates were over estimated as well as some Expense items having limited expenditure.

Whilst we had a saving of Ministerial Stipend in September of \$3,532.86, there was a substantial decrease in the Offering Income as well as unbudgetted expenses so that the Surplus in September was only \$355.79.

As you are aware the saving on Ministerial Stipend will end this year. Without the saving of \$28,485.85 there would be a DEFICT of \$14,844.84.

John Norton
Treasurer
12.10.2021

Attention LEPROSY MISSION Money Box Holders

It's collection time again.
Money bags and information will be available
this Sunday 17th October.

Last collection date 14th November

with thanks Elaine Manson



SAMARITAN'S PURSE THANK YOU

A sincere THANK YOU to you ALL for your kind and generous giving to the Shoe Box project, once again.

This year The Vines has proudly prepared and sent 72 Shoeboxes to Samaritan's Purse.

“Every Shoe Box is a Gospel Opportunity”

God bless you all.....

Wendy, Sandra and Judy.