

THE VINES UNITING CHURCH

For the first eight months of this year there is a **SURPLUS** of **\$13,285.22**.

INCOME:

Offering Income:

The Offering Income for the period 1st January - 31st August was **\$15,590.31** less than Budget Estimates. For the first two months of the new Planned Giving Program the weekly average increased by 17% has compared to the January - June weekly average.

Church Hire was **\$645.64** less than Budget due to Covid 19 restrictions.

Nett Rent from Manses was **\$2,716.19** less than Budget Estimates due to unexpected expenditure.

Fund Raising receipts are **\$792.05** more than Budget. In August we received proceeds from the August Market (\$1,043.85) as well as \$192.00 from other sources.

An amount of **\$899.88** has been received from **Donations, Bank Interest, Photocopying & Church Directory**

EXPENDITURE:

Total Ministerial Charges:

Due to the arrangement between UCA SYNOD, Rev David Prior and Prince Alfred College, there has been a saving on Ministerial Stipend of **\$24,952.99** has compared to 2021 Budget Estimates.

Due to less than expected expenditure **Church Site Expenses** and **Administration** were **\$5,298.47** and **\$1,399.22** less than Budget Estimates.

Expenditure from **UCA SYNOD Mission & Service Fund, Generate Presbytery & Redress Contribution** collectively was **\$1,058.00** more than Budget Estimates.

The various Church Programs and **Church Refurbishment** were **\$1,779.75** less than Budget Estimates.

SUMMARY:

The **SURPLUS** increased by **\$3,866.86** in August, however the saving of **\$3,533.86** from **Ministerial Stipend** greatly contributed to this.

Please note that without the saving of **\$24,952.99** from **Ministerial Charges**, there would be a **DEFICIT** of **\$11,667.77** for the first eight months of this year.

John Norton, Treasurer. 06.09.2021

THE VINES UNITING CHURCH: “REACHING OUT IN GOD’S LOVE”

- ❖ **OUR VISION:**
To be a vibrant, growing community of Faith.
- ❖ **OUR MISSION:**
To reach out and reflect God’s Love – connecting others to Christ.



Our Core Values:

As a community of faith we recognise our dependence upon God’s Grace.

THE CENTRALITY OF CHRIST

Jesus is Lord and we will continue to try new things and to step out in faith when the Holy Spirit leads us.

BIBLE - CENTRED TEACHING

We aim to live and teach God’s Word with integrity, so that seekers discover the living Christ and believers mature in their faith and relationship with God.

ACTIVE PRAYER

Prayer is a central aspect of a living relationship with God. Believing that God hears and answers prayer is a vital part of our ministries and activities within this Church.

AUTHENTIC WORSHIP

We celebrate and declare God's love for us in corporate worship in ways that are relevant to people’s life and faith.

DEVELOPING PEOPLE

We encourage people to discover, develop and deploy their God-given gifts within the church and everyday living in the wider community.

A WARM and CARING COMMUNITY

We are a community in which both members and newcomers find a warm welcome and genuine care. Our network of small groups and activities enable people to build deeper relationships with each other by sharing, praying, learning and loving together.