

# THE VINES UNITING CHURCH

For the first eight months of this year there is a **SURPLUS** of **\$13,285.22**.

## **INCOME:**

### **Offering Income:**

The Offering Income for the period 1<sup>st</sup> January - 31<sup>st</sup> August was **\$15,590.31** less than Budget Estimates. For the first two months of the new Planned Giving Program the weekly average increased by 17% has compared to the January - June weekly average.

**Church Hire** was **\$645.64** less than Budget due to Covid 19 restrictions.

**Nett Rent from Manses** was **\$2,716.19** less than Budget Estimates due to unexpected expenditure.

**Fund Raising** receipts are **\$792.05** more than Budget. In August we received proceeds from the August Market (\$1,043.85) as well as \$192.00 from other sources.

An amount of **\$899.88** has been received from **Donations, Bank Interest, Photocopying & Church Directory**

## **EXPENDITURE:**

### **Total Ministerial Charges:**

Due to the arrangement between UCA SYNOD, Rev David Prior and Prince Alfred College, there has been a saving on Ministerial Stipend of **\$24,952.99** has compared to 2021 Budget Estimates.

Due to less than expected expenditure **Church Site Expenses** and **Administration** were **\$5,298.47** and **\$1,399.22** less than Budget Estimates.

Expenditure from **UCA SYNOD Mission & Service Fund, Generate Presbytery & Redress Contribution** collectively was **\$1,058.00** more than Budget Estimates.

**The various Church Programs** and **Church Refurbishment** were **\$1,779.75** less than Budget Estimates.

## **SUMMARY:**

The **SURPLUS** increased by **\$3,866.86** in August, however the saving of **\$3,533.86** from **Ministerial Stipend** greatly contributed to this.

Please note that without the saving of **\$24,952.99** from **Ministerial Charges**, there would be a **DEFICIT** of **\$11,667.77** for the first eight months of this year.

**John Norton, Treasurer. 06.09.2021**

## **THE VINES UNITING CHURCH: “REACHING OUT IN GOD’S LOVE”**

- ❖ **OUR VISION:**  
*To be a vibrant, growing community of Faith.*
- ❖ **OUR MISSION:**  
*To reach out and reflect God’s Love – connecting others to Christ.*



### **Our Core Values:**

As a community of faith we recognise our dependence upon God’s Grace.

### **THE CENTRALITY OF CHRIST**

Jesus is Lord and we will continue to try new things and to step out in faith when the Holy Spirit leads us.

### **BIBLE - CENTRED TEACHING**

We aim to live and teach God’s Word with integrity, so that seekers discover the living Christ and believers mature in their faith and relationship with God.

### **ACTIVE PRAYER**

Prayer is a central aspect of a living relationship with God. Believing that God hears and answers prayer is a vital part of our ministries and activities within this Church.

### **AUTHENTIC WORSHIP**

We celebrate and declare God's love for us in corporate worship in ways that are relevant to people’s life and faith.

### **DEVELOPING PEOPLE**

We encourage people to discover, develop and deploy their God-given gifts within the church and everyday living in the wider community.

### **A WARM and CARING COMMUNITY**

We are a community in which both members and newcomers find a warm welcome and genuine care. Our network of small groups and activities enable people to build deeper relationships with each other by sharing, praying, learning and loving together.