

THE VINES FINANCE REPORT

For the first seven months of this year there is a SURPLUS of **\$9,418.36**.

INCOME:

Offering Income:

The Offering Income received for the period January - July was **\$13,885.56** less than Budget Estimates.

In the first month of the new Planned Giving Program Offering Income of **\$7,507.60** was received. The July weekly average was **\$97.20** less than the January - June weekly average. It was expected that there would be an increase following the Planned Giving Program.

Church Hire was **\$721.82** less than Budget due to Covid 19 restrictions.

Net Rent from the Manse was **\$2,361.91** less than Budget Estimates due to unexpected expenditure.

Other Income:

A total amount of **\$3,902.92** has been received through **Fund Raising, Donations, Bank Interest, Photocopying & Church Directory Sales**.

EXPENDITURE:

Due to less than expected expenditure **Church Site Expenditure & Administration** were **\$4,444.62** and **\$1,100.48** respectively less than Budget Estimates.

Expenditure from **Mission & Service Fund, Generate Presbytery & Redress Contribution** collectively was **\$870.00** more than Budget Estimates.

Church Programs and Church Refurbishment expenditure was **\$2,244.50** less than Budget.

Ministerial Charges were **\$21,419.13** less than Budget Estimates.

SUMMARY:

The total **Income** is **\$14,266.89** less than Budget, however the savings of **\$21,419.13** from **Ministerial Stipend** together with less than expected expenditure has allowed a **SURPLUS** of **\$9,418.36**.

John Norton
Treasurer
10.08.2021

The Vines Uniting Church: “Reaching out in God’s Love”

Our Mission:

God is calling us...

“To be a vibrant, growing community reaching out in God’s love.”

Our Core Values:

As a community of faith we recognise our dependence upon God’s Grace.

THE CENTRALITY OF CHRIST

Jesus is Lord and we will continue to try new things and to step out in faith when the Holy Spirit leads us.

BIBLE - CENTRED TEACHING

We aim to live and teach God’s Word with integrity, so that seekers discover the living Christ and believers mature in their faith and relationship with God.

ACTIVE PRAYER

Prayer is a central aspect of a living relationship with God. Believing that God hears and answers prayer is a vital part of our ministries and activities within this Church.

AUTHENTIC WORSHIP

We celebrate and declare God's love for us in corporate worship in ways that are relevant to people’s life and faith.

DEVELOPING PEOPLE

We encourage people to discover, develop and deploy their God-given gifts within the church and everyday living in the wider community.

A WARM and CARING COMMUNITY

We are a community in which both members and newcomers find a warm welcome and genuine care. Our network of small groups and activities enable people to build deeper relationships with each other by sharing, praying, learning and loving together.

SUNDAY SERVICE BOOKINGS

As of this week, it's not necessary for you to book for the Sunday service via Humanitix.

There will still be a tick-off list in the church foyer, which will contain people's names and telephone numbers.

Please continue to use the QR codes via your mobile phones if you are able to do so.



LOVE DOES.



OPERATION CHRISTMAS CHILD

During August/ September we will be preparing shoe boxes for distribution overseas.

There are 3 ways in which you can be involved:

- ❖ Fill your own shoe box/ or plan as a “Small-group” activity.
- ❖ Donate an individual item.
- ❖ A donation of money.

Shoe boxes, collection boxes and brochures are available in the foyer.

For further information please contact; *Wendy Fittock 0422 230 795 or Sandra Stone 0403 607 852 or Judy Beames 8322 0892*

Please pray for this special ministry, as these gifts are prepared.

This is a wonderful opportunity to bring God's love and joy to so many children and families in need.

[Completed shoeboxes to be returned, please, by Sunday 19th September](#)

Home Aloners Lunch for September

There will be no activity or visit to anywhere for September

However.

We are booked in for Lunch at the Victoria Hotel at 12.15 on
Tuesday 7th.

At this stage :- All Covid requirements apply including
wearing of masks which are mandatory.

The Victoria Hotel is located on South Road O'Halloran Hill.

**RSVP to Bob Stone 8381 4483 or Bob Manson 8382 7242. please advise
by September 5
for confirmation of our lunchtime reservation.**