

THE VINES FINANCE REPORT

For the first seven months of this year there is a SURPLUS of **\$9,418.36**.

INCOME:

Offering Income:

The Offering Income received for the period January - July was **\$13,885.56** less than Budget Estimates.

In the first month of the new Planned Giving Program Offering Income of **\$7,507.60** was received. The July weekly average was **\$97.20** less than the January - June weekly average. It was expected that there would be an increase following the Planned Giving Program.

Church Hire was **\$721.82** less than Budget due to Covid 19 restrictions.

Net Rent from the Manse was **\$2,361.91** less than Budget Estimates due to unexpected expenditure.

Other Income:

A total amount of **\$3,902.92** has been received through **Fund Raising, Donations, Bank Interest, Photocopying & Church Directory Sales**.

EXPENDITURE:

Due to less than expected expenditure **Church Site Expenditure & Administration** were **\$4,444.62** and **\$1,100.48** respectively less than Budget Estimates.

Expenditure from **Mission & Service Fund, Generate Presbytery & Redress Contribution** collectively was **\$870.00** more than Budget Estimates.

Church Programs and Church Refurbishment expenditure was **\$2,244.50** less than Budget.

Ministerial Charges were **\$21,419.13** less than Budget Estimates.

SUMMARY:

The total **Income** is **\$14,266.89** less than Budget, however the savings of **\$21,419.13** from **Ministerial Stipend** together with less than expected expenditure has allowed a **SURPLUS** of **\$9,418.36**.

John Norton
Treasurer
10.08.2021

The Vines Uniting Church: “Reaching out in God’s Love”

Our Mission:

God is calling us...

“To be a vibrant, growing community reaching out in God’s love.”

Our Core Values:

As a community of faith we recognise our dependence upon God’s Grace.

THE CENTRALITY OF CHRIST

Jesus is Lord and we will continue to try new things and to step out in faith when the Holy Spirit leads us.

BIBLE - CENTRED TEACHING

We aim to live and teach God’s Word with integrity, so that seekers discover the living Christ and believers mature in their faith and relationship with God.

ACTIVE PRAYER

Prayer is a central aspect of a living relationship with God. Believing that God hears and answers prayer is a vital part of our ministries and activities within this Church.

AUTHENTIC WORSHIP

We celebrate and declare God's love for us in corporate worship in ways that are relevant to people’s life and faith.

DEVELOPING PEOPLE

We encourage people to discover, develop and deploy their God-given gifts within the church and everyday living in the wider community.

A WARM and CARING COMMUNITY

We are a community in which both members and newcomers find a warm welcome and genuine care. Our network of small groups and activities enable people to build deeper relationships with each other by sharing, praying, learning and loving together.



“Love God and Love Others”

The Two Greatest Commandments

Matthew 22:34-40

www.GodsTeam.US

SUNDAY SERVICE BOOKINGS

Commencing next week, Sunday 29th August, it will not be necessary for you to book for the Sunday service via Humanitix.

There will still be a tick-off list in the church foyer, which will contain people’s names and telephone numbers.

Please continue to use the QR codes via your mobile phones if you are able to do so.

VINES MARKET

It's not long now till the next Vines Market at the Reynella Neighborhood Centre –

NEXT Saturday 28th August

From 10 am to 2 pm

The last 2 markets have been very successful and we look forward to this next one. Because it is now August, it's not possible to proceed with the *Christmas in July* theme, but we've decided to go with a Fathers' Day theme, Fathers' Day being only one week after the market.

We have been gifted some "snack boxes" which we will turn into Treat Boxes suitable as gifts for Father's Day. Biscuits, slices or sweets would all be very welcome. If you would like to contribute to these "Treat Boxes" could you please pack your contribution in small cellophane bags (maybe 6 biscuits!) and label them. If these can be brought to the church between 3.30pm and 4.30pm on Friday afternoon, 27th, a team will put the boxes together.

Any other goods can also be brought to the church during that time or brought to the Reynella Community Centre before 10am on Saturday.

Any other baked goods, or craft creations etc. would be very welcome as, once more, we make our presence known in the community. If you would like to work on the stall (for however long you are able) please speak to Marj.

Please speak to Leon or Marj if you have any questions.

